

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Beaufort County Consortium**

State: **SC**

PJ's Total HOME Allocation Received: **\$2,913,009**

PJ's Size Grouping*: **C**

PJ Since (FY): **2006**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
			PJs in State: 13				
Program Progress:							
% of Funds Committed	100.00 %	98.79 %	1	97.21 %	100	100	
% of Funds Disbursed	52.58 %	90.54 %	13	90.53 %	1	1	
Leveraging Ratio for Rental Activities	0	8.32	11	4.97	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	96.84 %	12	85.01 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	15.27 %	80.11 %	12	73.71 %	2	1	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	80.17 %	12	81.48 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	33.85 %	11	45.54 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	93.48 %	12	96.14 %	0	0	
Overall Ranking:			In State: 12 / 13	Nationally:	1		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$0	\$15,125		\$28,248	0 Units	0.00 %	
Homebuyer Unit	\$10,710	\$29,060		\$15,487	16 Units	12.30 %	
Homeowner-Rehab Unit	\$17,048	\$20,473		\$0	28 Units	21.50 %	
TBRA Unit	\$659	\$630		\$3,211	86 Units	66.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Beaufort County Consortium SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$146,426	\$22,331
State:*	\$88,495	\$12,312	\$22,299
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	18.8	10.7	0.0
Black/African American:	0.0	81.3	89.3	100.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	12.5	46.4	0.0
2 Persons:	0.0	18.8	35.7	100.0
3 Persons:	0.0	37.5	17.9	0.0
4 Persons:	0.0	25.0	0.0	0.0
5 Persons:	0.0	6.3	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	31.3	10.7	0.0
Elderly:	0.0	6.3	85.7	100.0
Related/Single Parent:	0.0	62.5	3.6	0.0
Related/Two Parent:	0.0	0.0	0.0	0.0
Other:	0.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Beaufort County Consortium

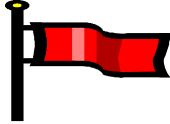
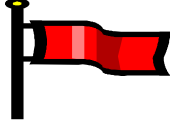
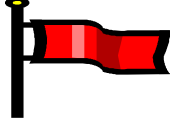
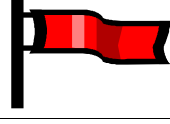
State: SC

Group Rank: 1
 (Percentile)

State Rank: 12 / 13 PJs

Overall Rank: 0
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	15.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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